

KDWP

2006 Annual Report

The value of fish, wildlife and state park resources to Kansans is evident in the support they provide for management. As the tables on the following page illustrate, more than 80 percent of the department's operating revenues are supplied by the people who hunt, fish, boat, and use state parks.

The Kansas Department of Wildlife and Parks is a cabinet-level agency with a secretary appointed by the governor. A seven-member, bipartisan commission – also appointed by the governor – advises the secretary and sets regulations governing outdoor recreation. The commission conducts business in regular session that are open to the public.

KDWP employs a staff of 410.5 full-time employees in five divisions: Fisheries and Wildlife, Law Enforcement, Parks, Executive Services and Administrative Services. Following is a summary of those divisions and the programs they administer for the people of Kansas:

LAW ENFORCEMENT

Seventy-eight employees staff this division, which is responsible for enforcing the state's wildlife, boating and natural resource laws and regulations. Natural resource officers perform a variety of tasks in addition to law enforcement, from inspection and licensing of game breeders and controlled shooting areas to teaching hunter education classes.

FISHERIES AND WILDLIFE

With 126 full-time employees, this division provides the technical expertise and on-the-ground projects to manage fish, wildlife, and public land resources in the state. The Research and Survey Section evaluates fish and wildlife populations, conducts research, monitors environmental conditions, surveys recreationists, and recommends adjustments in fish and wildlife regulations.

The Fish Culture Section operates four hatcheries, producing and stocking millions of sportfish in public waters across the state each year. The Public Lands Section manages department lands for optimum wildlife habitat and recreational opportunities for hunters, anglers, birders, and hikers.

PARKS

With 111 full-time employees, this division operates 23 state parks and the Prairie Spirit Rail-Trail, hosting millions of visits annually. Parks staff enforce state park regulations, build and maintain facilities, present educational programs, host major events, and improve access to the lands and waters around state parks.

ADMINISTRATIVE SERVICES

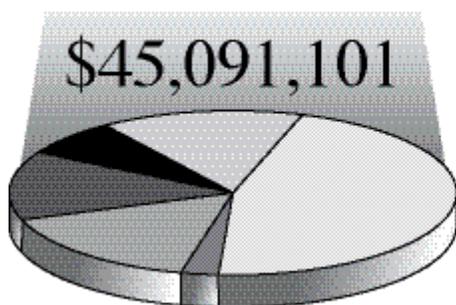
With 21 full-time positions, this division oversees business management, accounting, data processing, planning, and budget efforts of the department. In addition, Administrative Services staff develop and manage the licenses and permits purchased by hunters, anglers, trappers, boaters, and park visitors.

EXECUTIVE SERVICES

This division comprises 74.5 full-time employees. The division includes Information and Education, Engineering, Information Technology, Environmental Services, regional office administrative assistants, Federal Aid/Planning, Human Resources, and Legal Services staff. Engineering Services administers construction and maintenance of facilities on all department-owned lands. The Environmental Services Section reviews publicly-funded development projects across the state, advising developers of state and federal regulations and minimizing impacts on fish and wildlife habitats. The Information and Education Section informs the public through Kansas Wildlife and Parks magazine, the department website, numerous printed brochures, and media releases. The section also administers the hunter, furharvester, bowhunter, and boater education programs of the department, provides environmental education services to schools, and manages nature centers at four locations in the state.

Department staff recognizes the people of Kansas, who provide the means that makes our work possible — and for their dedication to ensuring future generations the same rich variety of outdoor recreation that makes Kansas a great place to live, work, and play.

Revenue



Hunt/Fish License Sales	\$19,871,626	44%
Hunt/Fish Federal Aid	\$8,471,717	19%
Park Permits	\$4,736,647	11%
Boat Registrations	\$1,027,140	2%
Other Federal Aid	\$4,674,465	11%
State General Fund	\$6,309,506	13%

Totals \$45,091,101 100%

FISHING, HUNTING, FURHARVESTING

License/permit	Number sold	Revenue
Resident Fish (\$18)	155,143	\$2,792,574
Nonresident Fish (\$40)	8,695	\$347,800
Resident Combination Fish/Hunt (\$36)	36,962	\$1,330,632
Nonresident Combo Hunt/Fish (\$110)	644	\$70,840
Five-Day Trip Fish (\$20)	4,685	\$93,700
24-Hour Fish (\$5)	45,270	\$226,350
3-Pole Permit (\$4)	15,470	\$61,880
Trout Stamp (\$10)	9,650	\$96,500
Lifetime Fish (\$440)	91	\$40,040
Lifetime Comb. Fish/Hunt (\$880)	389	\$342,320
Lifetime Hunt (\$440)	656	\$288,640
Resident Hunt (\$18)	72,414	\$1,303,452
Nonresident Hunt (\$70)	57,994	\$4,059,580
Nonresident Junior Hunt (\$35)	2,294	\$80,290
Controlled Shooting Area (\$15)	9,986	\$149,790
48-Hour Waterfowl (\$25)	593	\$14,825
Resident Deer Permits/Tags (variable)	137,589	\$2,733,240
Nonresident Deer Permits/Tags (variable)	25,350	\$4,295,355
Resident Turkey Permits/Tags (variable)	58,373	\$903,235
Nonresident Turkey Permits/Tags (variable)	18,728	\$491,980
Resident Furharvester (\$18)	5,681	\$102,258
Nonresident Furharvester (\$250)	34	\$8,500
Junior Furharvester (\$10)	188	\$1,880
Nonresident Bobcat License (\$100)	58	\$5,800
Other Big Game/Special Permits (variable)	2501	\$30,165
TOTAL	669,438	\$19,871,626

THREE- YEAR BOAT REGISTRATIONS

Registration Type	Number Sold	Revenue
Boats (\$30)	34,238	\$1,027,140
TOTAL	34,238	\$1,027,140

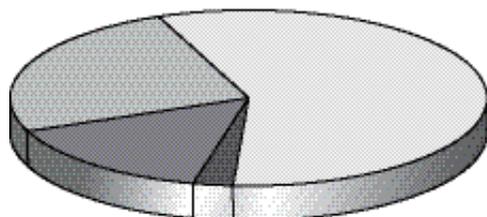
STATE PARKS

Permit Type	Number Sold	Revenue
Annual Vehicle (variable)	33,661	\$1,202,869
Annual Camp (\$150)	3,340	\$501,000
Second Vehicle (variable)	12,342	\$235,410
Duplicate Vehicle (\$10)	154	\$1,540
Daily Vehicle (variable)	201,632	\$1,071,324
Daily Camp (variable)	82,986	\$573,359
14-Day Camp (variable)	923	\$83,663
Utility (1-\$5.50)	12,000	\$66,000
Utility (2-\$7.50)	104,399	\$782,993
Utility (3-\$8.50)	18,372	\$156,162
Prime Sites (#2)	27,906	\$55,812
Group Camping (variable)	438	\$1,069
Annual Trail Permits (\$10)	195	\$1,950
Daily Trail Permits (\$2)	1,748	\$3,496
TOTAL	500,096	\$4,736,647

FEDERAL AID

Coast Guard (boating safety)	\$587,676
Dingell-Johnson (fish)	\$4,628,312
Pittman-Robertson (wildlife)	\$3,843,405
Other	\$4,674,465
TOTAL	\$13,733,858

Expenditures



Fish & Wildlife	60%
Parks	28%
Administration	9%
Boating	3%

Totals 100%